

**Use of CDBG Funds by the STATE of WEST VIRGINIA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$149,504.46	0.68%
<b>Subtotal for: ACQUISITION</b>			<b>\$149,504.46</b>	<b>0.68%</b>
20	AP	Planning	\$30,083.40	0.14%
21A	AP	General Program Administration	\$906,977.95	4.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$937,061.35</b>	<b>4.23%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,482,558.41	6.70%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$15,002.22	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,414,538.00	10.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,912,098.63</b>	<b>17.67%</b>
03A	PI	Senior Centers	\$895,606.79	4.05%
03B	PI	Centers for the Disabled/Handicapped	\$10,851.61	0.05%
03E	PI	Neighborhood Facilities	\$137,222.63	0.62%
03F	PI	Parks, Recreational Facilities	\$13,516.11	0.06%
03J	PI	Water/Sewer Improvements	\$15,482,955.99	69.93%
03K	PI	Street Improvements	\$335,637.78	1.52%
03L	PI	Sidewalks	\$17,623.89	0.08%
03P	PI	Health Facilities	\$8,486.78	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,901,901.58</b>	<b>76.34%</b>
05B	PS	Services for The Disabled	\$34,776.09	0.16%
05M	PS	Health Services	\$23,806.99	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$58,583.08</b>	<b>0.26%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$180,000.00	0.81%
<b>Subtotal for: OTHER</b>			<b>\$180,000.00</b>	<b>0.81%</b>
<b>Total Disbursements</b>			<b>\$22,139,149.10</b>	<b>100%</b>